

**THE COUNCIL OF ONTARIO DRAMA AND DANCE EDUCATORS
PROPOSED OPERATING BUDGET STATEMENT OF REVENUE AND EXPENDITURES
FOR THE YEAR ENDING JUNE 30, 2009**

REVENUE

Conference fee	\$ 15,000
Curriculum development revenue	2,000
Fundraising	1,500
Interest and other	2,000
Memberships	6,000
 Total Revenue	 <u>\$ 26,500</u>

EXPENDITURES

40 th Anniversary Conference 2010	2,000
Accounting	850
Conference & meetings – meals	600
Conference & meetings – other	300
Conference & meetings – travel	10,000
Grant Expenses	2,000
Honorarium	200
Liability Insurance	450
Office and general	200
Promotion	2,000
Publishing	1,500
Resource development	3,000
Web site development & maintenance	<u>3,000</u>
Total Expenditures	<u>26,100</u>

**EXCESS (DEFICIENCY) OF REVENUE
OVER EXPENDITURES**

\$400